

DSAA FISCAL YEAR SERIES

(DOLLARS IN THOUSANDS)

(IN CONSTANT DOLLARS)

GEN. AND REG. COSTS

YEAR	MAP MERGER FUNDS	MAP PROGRAM (+ SEC 506)	MAP DELIVERIES (+ SEC 506)	MASF (INCL TNG) PROGRAM	MASF (INCL TNG) DELIVERIES	EXCESS MAP/MASF PROGRAM	EXCESS MAP/MASF DELIVERIES	IMET PROGRAM (+ SEC 506)
50	-	11,066	11,066	-	-	294	294	-
51	-	403,431	403,431	-	-	2,074	2,074	-
52	-	543,148	543,148	-	-	99	99	-
53	-	616,584	616,584	-	-	-	-	-
54	-	324,990	311,692	-	-	-	-	-
55	-	319,116	319,116	-	-	12,211	10,970	51,322
56	-	178,876	177,658	-	-	6,581	4,655	113,728
57	-	558,626	273,816	-	-	-	-	47,695
58	-	394,309	394,308	-	-	46,911	46,911	68,243
59	-	1,297,650	1,289,508	-	-	50,952	50,952	60,900
60	-	405,184	352,898	-	-	41,690	41,690	90,255
61	-	574,814	350,709	-	-	61,378	64,082	107,193
62	-	385,916	361,081	-	-	35,694	-	84,699
63	-	342,545	342,549	-	-	29,615	-	119,246
64	-	255,100	291,935	-	-	9	5,898	43,262
65	-	194,117	228,242	-	-	-	9	35,729
66	-	170,105	221,689	-	-	-	-	39,177
67	-	407,861	722,264	-	-	940,950	989,902	29,943
68	-	85,920	87,343	-	-	19	-	19,548
69	-	111,934	77,103	-	-	16	-	12,628
70	-	80,879	115,986	-	-	14	45	11,281
71	-	59,180	79,257	-	-	4	3	9,721
72	-	54,962	60,008	-	-	20,219	20,198	10,245
73	-	76,801	76,024	-	-	611	109	3,649
74	-	68,530	68,512	-	-	-	13	3,975
75	-	75,112	72,981	-	-	8,801	8,801	2,266
76	-	110,131	112,046	-	-	-	398	351
77	-	121,010	91,661	-	-	-	-	766
78	-	90,433	119,254	-	-	-	-	239
79	-	83,188	83,270	-	-	-	-	7,113
80	-	61,464	61,464	-	-	-	-	6,473
81	-	57,681	57,762	-	-	-	-	6,027
82	-	94,356	95,107	-	-	-	-	6,239
83	-	47,952	47,955	-	-	-	-	6,937
84	-	57,044	57,068	-	-	-	-	6,697
85	-	63,774	63,774	-	-	-	-	6,203
86	-	56,231	56,231	-	-	-	-	6,116
87	-	50,218	50,258	-	-	-	-	6,461
88	-	40,439	40,439	-	-	-	-	2,403
89	-	41,249	41,249	-	-	-	-	2,384
90	-	-	-	-	-	-	-	2,533
TOTAL	-	8,971,928	8,826,448	-	-	1,258,141	1,247,102	1,031,644

FY 76 INCLUDES TRANSITIONAL QTR (FY 7T)

TOTALS MAY NOT ADD DUE TO ROUNDING

* LESS THAN \$500

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69	-	111,934	77,103	-	-	16	-	12,628
70	-	80,879	115,986	-	-	14	45	11,281
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